

4/3/2014



UN Development Programme Egypt - Cairo

Award ID: 00050281
Award Title: Mainstreaming Environment into National Plans
Start Year: 2008
End Year: 2014

Implementing Partner
(Executing Agency): Egyptian Environmental Affairs

Responsible Party
(Implementing Agent): EGY-Egyptian Environmental Affairs Agency

Revision Type: General Revision 18 - Mandatory

Brief Description:

The purpose of the budget revision is to rephase an amount of USD 21,000 from 2013 to 2014.

Budget (US\$) as of Last Revision on 04-March-2014

Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	93,898.12
Total Budget (2013 And Beyond)		93,898.12
Total Expenditure (2012 And Prior)		381,101.88
Award Total		475,000.00
Unprogrammed/Unfunded		0.00

Agreed by:

Signature

Date

Name/Title

UNDP

9/3/014

Nahla Zeitoun, Officer in Charge



Annual Work Plan

Egypt - Cairo

Project: 00050281
Project Title: Mainstreaming Environment into National Plans
Year: 2013

Report Date: 4/3/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00062038 Mainstreamng Environment	Coordination Mechanisms	1/1/08	31/12/13	EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	800.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500	Miscellaneous Expenses	2,500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72500	Supplies	441.08
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300	Local Consultants	19,360.00
	Monit. Evaluation&Reporting	1/1/08	31/12/13	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300	Local Consultants	2,600.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400	Contractual Services - Individ	2,000.00
	Monit.Learn.Adapt.Feedbck&	1/1/08	31/12/13	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200	International Consultants	12,000.02
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600	Travel	2,862.03
	Operational Monit.&MIS	1/1/08	31/12/13	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400	Contractual Services - Individ	8,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200	International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72500	Supplies	1,145.01
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300	Local Consultants	11,389.98
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500	Miscellaneous Expenses	1,400.00
	Project Management	1/1/08	31/12/13	EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700	Training, Workshops and Confer	700.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72500	Supplies	1,900.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
EGY-Egyptian Environmental Aff				62000	GEFTrustee	72400	Communic & Audio Visual Equip	500.00	
TOTAL								68,898.12	
GRAND TOTAL								68,898.12	



Annual Work Plan

Egypt - Cairo

Project: 00050281

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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00062038 Mainstreamng Environment	Coordination Mechanisms	1/1/08	31/12/13	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300	Local Consultants	11,000.00
	Monit. Evaluation&Reporting	1/1/08	31/12/13	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300	Local Consultants	2,000.00
	Operational Monit.&MIS	1/1/08	31/12/13	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200	International Consultants	10,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300	Local Consultants	2,000.00
TOTAL								25,000.00	
GRAND TOTAL								25,000.00	